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October 17, 2025

FROM: Frank Harwood, Deputy Commissioner of Education

SUBJECT: School District Excess Costs

The spreadsheet below (District Level Excess Costs SY2023-2024) provides data representing excess costs by district defined as required by K.S.A. 72-3422a. This printout is based on school year 2023-2024 Actuals. This printout does not include considerations for revenues or certain expenses directly attributable to Interlocals or Cooperatives and totals for Interlocals and Cooperatives are only representative of the totals for member school districts. District level excess costs are not used to calculate district special education categorical aid.

COLUMN EXPLANATION

- Column 1 -- 2023-2024 Weighted FTE from Legal Max, excluding Special Education, Bilingual, At-Risk, Career Technical Education (CTE), and Transportation weighted FTEs.
- 2 -- Column 1 times 2023-2024 per pupil BASE* (\$5,088)
- 3 -- Column 2 divided by FTE Enrollment on 9/20/2023 (excludes Preschool-Aged At-Risk [3yr old and 4yr old] and Virtual): *Regular education per pupil funding*
- 4 -- 2023-2024 Special Education FTE**
- 5 -- Column 3 times Column 4: *Regular education funding for special education students*
- 6 -- Column 5 times District Local Option Budget Authorized Percent: *LOB attributable to special education students*
- 7 -- Column 5 plus Column 6: *Regular Education funding and LOB for special education students*
- 8 -- 2023-2024 District Federal Title VI-B Individual with Disability Act (IDEA) Allocations
- 9 -- 2023-2024 Medicaid Reimbursements and State Contracts for SPED
- 10 -- Column 7 plus Column 8 plus Column 9: *Resources available for special education from regular education, LOB, Federal Funds, and Medicaid Reimbursement*
- 11 -- 2023-2024 Total SPED Expenditures
- 12 -- Column 11 minus Column 10: School District's Excess Cost
- 13 -- Actual FY 2024 special education state aid payments
- 14 -- Column 13 divided by Column 12
- 15 -- Funding increase or decrease that would be required to reach 92% of excess costs

*BASE - Base Aid for Student Excellence (base amount per pupil)

** To protect student privacy, when FTE is fewer than 10, the data will not be displayed. Additionally, any calculations that rely on such data will not be displayed. If only one member district of an interlocal or cooperative is suppressed, a total for the organization cannot be displayed.

2023-2024 School Year			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	
Coop/Interlocal	USD #	County	District Name	District FTE from	Col 1	Col 2 Divided	Special	Col 3	Col 5	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15
				Legal Max Excl.	X BASE	by Unweighted	Education	X	District Auth.	+	District Fed	& State	Col 7 +	Total	Col 11	Actual FY 2024	2023-2024	Funding Inc/Red
				SPED, Bilingual, CTE, Transp., & At-Risk	5,088	FTE	FTE	X	LOB %	Col 6	Funds for	Contracts for SPED	Col 8 +	SPED Expenditures	Col 10	Special Education State Aid	Excess Cost %	to equal 92% plus/minus
				Total	524,289	2,667,582,434	2,163,982	29,503	175,979,589	57,377,113	233,356,702	60,602,956	28,580,334	441,926,020	1,528,790,934	1,086,864,914	514,397,518	187,646,202
202	202	Wyandotte	Turner-Kansas City	3,904.2	19,864,570	5,493	155.99	856,853	270,766	1,127,619	1,015,386	734,546	2,877,551	7,915,771	5,038,220	3,251,883	65%	1,383,279
207	207	Leavenworth	Ft Leavenworth	1,655.6	8,423,693	5,813	68.56	398,539	131,518	530,057	361,006	10,264	901,327	3,250,000	2,348,673	1,247,083	53%	913,696
229	229	Johnson	Blue Valley	25,617.2	130,340,314	5,964	1,266.11	7,551,080	2,491,856	10,042,936	4,180,285	1,046,418	15,269,639	64,252,831	48,983,192	28,149,347	57%	16,915,190
230	230	Johnson	Spring Hill	4,749.2	24,163,930	6,292	190.21	1,196,801	394,944	1,591,745	889,178	184,476	2,665,399	8,353,206	5,687,807	4,138,323	73%	1,094,459
231	231	Johnson	Gardner Edgerton	6,317.6	32,143,949	5,663	371.74	2,105,164	694,704	2,799,868	1,144,806	375,412	4,320,086	18,691,329	14,371,243	8,972,779	62%	4,248,765
232	232	Johnson	De Soto	8,092.0	41,172,096	5,750	329.94	1,897,155	626,061	2,523,216	1,439,405	279,448	4,242,069	16,154,397	11,912,328	6,810,872	57%	4,148,470
233	233	Johnson	Olathe	33,186.1	168,850,877	6,094	1,068.62	6,512,170	2,149,016	8,661,186	6,329,992	1,857,606	16,848,784	79,759,222	62,910,438	35,574,214	57%	22,303,389
234	234	Bourbon	Fort Scott	1,832.2	9,322,234	5,616	164.79	925,461	292,446	1,217,907	451,832	281,929	1,951,668	4,423,365	2,471,697	2,272,832	92%	1,129
259	259	Sedgwick	Wichita	45,798.9	233,024,803	5,401	3,620.43	19,553,942	6,452,801	26,006,743	12,957,301	9,914,987	48,879,031	134,440,534	85,561,503	57,478,918	67%	21,237,665
260	260	Sedgwick	Derby	7,113.8	36,195,014	5,314	577.58	3,069,260	969,886	4,039,146	1,664,593	600,088	6,303,827	14,214,647	7,910,820	6,780,577	86%	497,377
261	261	Sedgwick	Haysville	5,760.4	29,308,915	5,652	387.67	2,191,111	723,067	2,914,178	1,310,169	511,512	4,735,859	13,977,095	9,241,236	6,224,015	67%	2,277,922
263	263	Sedgwick	Mulvane	1,840.8	9,365,990	5,424	130.61	708,429	233,782	942,211	387,992	123,602	1,453,805	3,723,417	2,269,122	1,897,303	84%	190,740
290	290	Franklin	Ottawa	2,327.7	11,843,338	5,597	137.06	767,125	253,151	1,020,276	586,626	259,926	1,866,828	5,734,950	3,868,122	2,851,003	74%	707,669
308	308	Reno	Hutchinson Public Schools	4,077.6	20,746,829	5,556	386.83	2,149,227	679,156	2,828,383	1,266,695	598,063	4,693,141	11,155,026	6,461,885	5,470,473	85%	474,461
321	321	Pottawatomie	Kaw Valley	1,275.9	6,491,779	6,315	87.44	552,184	182,221	734,405	270,236	87,947	1,092,588	3,624,653	2,532,065	1,697,225	67%	632,275
330	330	Wabaunsee	Mission Valley	641.5	3,263,952	7,647	29.52	225,739	71,334	297,073	123,090	73,166	493,329	1,138,961	645,632	691,338	107%	(97,357)
345	345	Shawnee	Seaman	3,857.2	19,625,434	5,499	257.01	1,413,298	466,388	1,879,686	864,690	653,992	3,398,372	10,674,712	7,276,340	5,501,725	76%	1,192,508
353	353	Sumner	Wellington	1,592.7	8,103,658	5,645	126.64	714,883	225,903	940,786	443,297	136,022	1,520,105	4,008,521	2,488,416	2,067,109	83%	222,234
372	372	Shawnee	Silver Lake	936.0	4,762,368	7,183	38.65	277,623	91,616	369,239	152,988	34,716	556,943	1,441,426	884,483	612,358	69%	201,366
383	383	Riley	Manhattan-Ogden	6,896.1	35,087,357	5,303	599.07	3,176,868	1,048,366	4,225,234	1,596,144	804,611	6,625,989	17,804,070	11,178,081	9,029,854	81%	1,253,981
389	389	Greenwood	Eureka	796.1	4,050,557	7,708	45.60	351,485	111,069	462,554	186,865	63,796	713,215	1,207,445	494,230	589,855	119%	(135,163)
409	409	Atchison	Atchison Public Schools	1,632.2	8,304,634	5,785	125.70	738,488	233,362	971,850	530,583	24,465	1,528,898	3,983,104	2,456,206	1,596,363	69%	663,347
437	437	Shawnee	Auburn Washburn	6,179.7	31,442,314	5,386	517.31	2,786,232	919,457	3,705,689	1,435,185	1,077,283	6,218,157	16,969,466	10,751,309	8,175,953	76%	1,715,251
450	450	Shawnee	Shawnee Heights	3,750.6	19,083,053	5,442	271.36	1,476,741	487,325	1,964,066	887,369	293,024	3,144,459	9,292,716	6,148,257	4,344,590	71%	1,311,806
453	453	Leavenworth	Leavenworth	3,615.1	18,393,629	5,513	197.27	1,087,550	343,666	1,431,216	931,929	261,198	2,624,343	8,535,706	5,911,363	3,925,771	66%	1,512,683
457	457	Finney	Garden City	7,148.5	36,371,568	5,484	506.42	2,777,207	877,597	3,654,804	1,887,285	478,009	6,020,098	13,337,918	7,317,820	5,030,377	69%	1,702,017
469	469	Leavenworth	Lansing	2,772.0	14,103,936	5,585	152.57	878,040	289,753	1,167,793	589,473	355,812	2,113,078	7,300,000	5,186,922	2,889,650	56%	1,882,318
475	475	Geary	Geary County Schools	7,593.3	38,634,710	5,608	634.91	3,560,575	1,125,142	4,685,717	1,794,475	834,620	7,314,812	19,635,838	12,321,026	9,736,594	79%	1,598,750
480	480	Seward	Liberal	4,676.7	23,795,050	5,332	250.98	1,338,225	422,879	1,761,104	1,021,858	162,157	2,945,119	5,195,752	2,250,633	2,701,796	120%	(631,214)
497	497	Douglas	Lawrence	10,842.6	55,167,149	5,627	620.37	3,490,822	1,151,971	4,642,793	2,693,353	0	7,336,146	29,557,917	22,221,771	12,739,363	57%	7,704,666
501	501	Shawnee	Topeka Public Schools	12,494.1	63,569,987	5,513	1,147.45	6,325,892	2,087,544	8,413,436	3,802,486	1,934,920	14,150,842	42,991,856	28,841,014	16,858,364	58%	9,675,369
512	512	Johnson	Shawnee Mission Pub Sch	29,476.1	149,974,391	5,820	1,096.55	6,381,921	2,106,034	8,487,955	7,176,911	1,880,037	17,544,903	57,627,916	40,083,013	25,337,328	63%	11,539,044
602	103	Cheyenne	Cheylin	277.8	1,413,446	9,454	<10	NA	NA	NA	NA	NA	NA	284,573	NA	104,255	NA	NA
602	105	Rawlins	Rawlins County	547.3	2,784,662	7,746	15.61	120,915	39,902	160,817	0	0	160,817	681,432	520,615	280,739	54%	198,227
602	208	Trego	Wakeeney	542.1	2,758,205	7,542	21.4	161,399	53,262	214,661	0	0	214,661	422,850	795,216	422,850	53%	308,749
602	241	Wallace	Wallace County Schools	329.7	1,677,514	10,039	<10	NA	NA	NA	NA	NA	NA	288,363	NA	110,049	NA	NA
602	242	Wallace	Weskan	211.0	1,073,568	9,215	<10	NA	NA	NA	NA	NA	NA	286,453	NA	98,037	NA	NA
602	274	Logan	Oakley	613.9	3,123,523	7,822	21.93	171,536	56,607	228,143	0	0	228,143	1,058,075	829,932	398,364	48%	365,173
602	275	Logan	Triplains	147.7	751,498	10,437	<10	NA	NA	NA	NA	NA	NA	207,459	NA	89,619	NA	NA
602	281	Graham	Graham County	565.6	2,877,773	7,928	19.53	154,834	47,999	202,833	0	0	202,833	1,225,227	1,022,394	451,114	44%	489,488
602	291	Gove	Grinnell Public Schools	128.9	655,843	9,789	<10	NA	NA	NA	NA	NA	NA	206,512	NA	74,527	NA	NA
602	292	Gove	Wheatland	217.8	1,108,166	9,512	<10	NA	NA	NA	NA	NA	NA	246,485	NA	93,981	NA	NA
602	293	Gove	Quinter Public Schools	461.1	2,346,077	8,112	17.75	143,988	47,516	191,504	0	0	191,504	1,246,776	1,055,272	460,656	44%	510,194
602	294	Decatur	Oberlin	554.1	2,819,261	7,671	21.39	164,083	51,850	215,933	0	16,770	232,703	933,223	700,520	384,404	55%	260,074
602	297	Cheyenne	St Francis Comm Sch	444.6	2,262,125	7,578	10.03	76,007	23,562	99,569	0	0	99,569	393,405	293,836	198,450	68%	71,879
602	314	Thomas	Brewster	228.1	1,160,573	11,977	<10	NA	NA	NA	NA	NA	NA	281,190	NA	113,465	NA	NA
602	315	Thomas	Colby Public Schools	1,200.2	6,106,618	6,725	32.51	218,630	72,148	290,778	0	0	290,778	1,335,389	1,044,611	656,710	63%	304,332
602	316	Thomas	Golden Plains	310.2	1,578,298	10,999	11.71	128,798	40,700	169,498	0	8,016	177,514	415,314	237,800	166,968	70%	51,808
602	352	Sherman	Goodland	1,144.5	5,823,216	6,943	51.06	354,510	112,025	466,535	0	0	466,535	1,803,306	1,336,771	853,748	64%	376,081
602	412	Sheridan	Hoxie Community Schools	605.2	3,079,258	7,786	15.92	123,953	40,904	164,857	0	0	164,857	931,045	766,188	361,550	47%	343,343
602	468	Lane	Healy Public Schools	80.6	410,093	20,505	<10	NA	NA	NA	NA	NA	NA	182,584	NA	60,718	NA	NA
602	602		Northwest Kansas Educational Service Center Total Member District Excess Costs										2,851,438	13,016,688	10,165,250	5,380,204	53%	3,971,826
603	101	Neosho	Erie-Galesburg	617.3	3,140,822	7,514	27.25	204,757	63,475	268,232	0	0	268,232	970,899	702,667	484,836	69%	161,618
603	256	Allen	Marmaton Valley	411.6	2,094,221	8,304	16.78	139,341	45,983	185,324	0	0	185,324	595,953	410,629	274,616	67%	103,163
603	257	Allen	Iola	1,328.0	6,756,864	6,474	85.38	552,750	182,408	735,158	0	0	735,158	2,531,163	1,796,005	1,199,478	67%	452,847
603	258	Allen</																

2023-2024 School Year				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15
Coop/Interlocal	USD #	County	District Name	District FTE from		Col 2 Divided	Special	Col 3	Col 5	Col 5	District Fed	Medicaid	Col 7 +	Total	Col 11	Actual FY 2024	2023-2024	Funding Inc/Red
				Legal Max Excl.	Col 1	by Unweighted	Education	X	District Auth.	& State	Col 8 +	SPED	Col 10	Special Education	Excess Cost	to equal 92%		
				SPED, Bilingual, CTE,	X BASE	FTE	Education	X	District Auth.	+	Funds for	Contracts	Col 8 +	SPED	-	State Aid	%	plus/minus
				Transp., & At-Risk	5,088	9/20/2023	FTE	Col 4	LOB %	Col 6	SPED	for SPED	Col 9	Expenditures	Col 10			
			Total	524,289	2,667,582,430	2,163,982	29,503	175,979,589	57,377,113	233,356,702	60,602,956	28,580,334	441,926,020	1,528,790,934	1,086,864,914	514,397,518		187,646,202
202	202	Wyandotte	Turner-Kansas City	3,904.2	19,864,570	5,493	155.99	856,853	270,766	1,127,619	1,015,386	734,546	2,877,551	7,915,771	5,038,220	3,251,883	65%	1,383,279
605	350	Stafford	St John-Hudson	457.7	2,328,778	7,546	31.3	236,190	77,943	314,133	0	0	314,133	851,966	537,833	431,383	80%	63,423
605	351	Stafford	Macksville	339.3	1,726,358	10,495	20.7	217,247	71,692	288,939	0	0	288,939	503,892	214,953	262,159	122%	(64,402)
605	361	Harper	Anthony-Harper	1,031.6	5,248,781	6,713	61.42	412,312	136,063	548,375	0	0	548,375	2,171,374	1,622,999	1,142,986	70%	350,173
605	382	Pratt	Pratt	1,353.8	6,888,134	6,010	100.11	601,661	190,125	791,786	0	28,454	820,240	2,799,256	1,979,016	1,398,499	71%	422,196
605	422	Kiowa	Kiowa County	442.5	2,251,440	8,643	20.62	178,219	56,317	234,536	0	0	234,536	702,030	467,494	369,018	79%	61,076
605	438	Pratt	Skyline Schools	528.3	2,687,990	8,741	23.46	205,064	64,800	269,864	0	0	269,864	910,206	640,342	455,598	71%	133,517
605	474	Kiowa	Haviland	170.2	865,978	9,897	<10	NA	NA	NA	NA	NA	NA	225,108	NA	124,041	NA	NA
605	502	Edwards	Lewis	243.5	1,238,928	11,263	<10	NA	NA	NA	NA	NA	NA	280,043	NA	143,230	NA	NA
605	511	Harper	Attica	306.9	1,561,507	10,622	12.04	127,889	42,203	170,092	0	0	170,092	379,674	209,582	220,320	105%	(27,505)
	605		South Central Kansas Special Education Cooperative Total Member District Excess Costs										5,140,058	14,890,413	9,750,355	7,627,598	78%	1,342,729
607	436	Montgomery	Caney Valley	1,002.9	5,102,755	6,833	24.16	165,085	54,478	219,563	0	0	219,563	1,299,414	606,109	56%	387,354	
607	445	Montgomery	Coffeyville	1,735.5	8,830,224	5,520	85.52	472,070	149,174	621,244	0	112,536	733,780	3,431,995	2,698,215	1,613,209	60%	869,149
607	446	Montgomery	Independence	1,923.5	9,786,768	5,846	105.05	614,122	202,660	816,782	0	0	816,782	3,688,602	2,871,820	1,718,698	60%	923,376
607	447	Montgomery	Cherryvale	969.3	4,931,798	7,484	30.88	231,106	73,029	304,135	0	40,731	344,866	1,288,623	943,757	585,969	62%	282,287
607	461	Wilson	Neodesha	972.4	4,947,571	6,796	40.68	276,461	91,232	367,693	0	0	367,693	1,468,388	1,100,695	658,044	60%	354,595
607	484	Wilson	Fredonia	870.2	4,427,578	7,416	33.95	251,773	79,560	331,333	0	0	331,333	1,351,395	1,020,062	553,629	54%	384,828
607	503	Labette	Parsons	1,480.5	7,532,784	6,095	101.07	616,022	203,287	819,309	0	0	819,309	2,919,527	2,100,218	1,342,285	64%	589,916
	607		Tri County Special Education Cooperative Total Member District Excess Costs										3,633,326	15,447,944	11,814,618	7,077,943	60%	3,791,506
608	338	Jefferson	Valley Falls	560.3	2,850,806	7,789	25.12	195,660	64,568	260,228	0	0	260,228	812,184	551,956	513,547	93%	(5,747)
608	339	Jefferson	Jefferson County North	624.4	3,176,947	7,278	38.37	279,257	92,155	371,412	0	0	371,412	1,074,077	702,665	674,693	96%	(28,241)
608	340	Jefferson	Jefferson West	1,069.6	5,442,125	6,514	81.88	533,366	176,011	709,377	0	0	709,377	1,753,490	1,044,113	1,079,448	103%	(118,864)
608	341	Jefferson	Oskaloosa Public Schools	806.8	4,104,998	8,073	49.57	400,179	132,059	532,238	0	0	532,238	1,398,905	866,667	903,268	104%	(105,934)
608	342	Jefferson	McLouth	636.0	3,235,968	7,902	35.84	283,208	89,494	372,702	0	0	372,702	1,090,082	717,380	679,323	95%	(19,333)
608	343	Jefferson	Perry Public Schools	981.8	4,995,398	6,651	42.02	279,475	92,227	371,702	0	0	371,702	1,497,274	1,125,572	909,607	81%	125,919
608	377	Atchison	Atchison Co Comm Schools	704.5	3,584,496	7,308	23.14	169,107	55,805	224,912	0	0	224,912	1,018,130	793,218	668,571	84%	61,190
608	449	Leavenworth	Easton	866.6	4,409,261	6,966	22.00	153,252	48,428	201,680	0	0	201,680	1,227,979	1,026,299	779,923	76%	164,272
	608		Northeast Kansas Special Education Service Center Total Member District Excess Costs										3,044,251	9,872,121	6,827,870	6,208,380	91%	73,262
610	309	Reno	Nickerson	1,215.3	6,183,446	6,934	75.13	520,951	164,621	685,572	0	0	685,572	2,735,194	2,049,622	1,258,979	61%	626,673
610	310	Reno	Fairfield	422.2	2,148,154	8,858	16.88	149,523	47,249	196,772	0	0	196,772	710,259	513,487	347,261	68%	125,147
610	311	Reno	Pretty Prairie	462.2	2,351,674	8,713	11.02	96,017	30,341	126,358	0	0	126,358	737,080	610,722	328,056	54%	233,808
610	312	Reno	Haven Public Schools	996.6	5,070,701	6,999	49.42	345,891	109,302	455,193	0	0	455,193	2,010,555	1,555,362	941,876	61%	489,057
610	313	Reno	Buhler	2,334.0	11,875,392	5,403	133.6	721,841	238,208	960,049	0	116,952	1,077,001	6,018,747	4,941,746	2,720,262	55%	1,826,144
	610		Reno County Education Cooperative Total Member District Excess Costs										2,540,896	12,211,835	9,670,939	5,596,434	58%	3,300,829
611	200	Greeley	Greeley County Schools	393.4	2,001,619	8,960	<10	NA	NA	NA	NA	NA	NA	352,411	NA	159,676	NA	NA
611	209	Stevens	Moscow Public Schools	257.8	1,311,686	9,855	<10	NA	NA	NA	NA	NA	NA	201,960	NA	90,811	NA	NA
611	210	Stevens	Hugoton Public Schools	1,245.9	6,339,139	6,722	30.66	206,097	65,127	271,224	0	0	271,224	1,374,579	1,103,355	622,684	56%	392,403
611	214	Grant	Ulysses	1,587.9	8,079,235	5,861	86.81	508,793	160,779	669,572	0	0	669,572	2,004,431	1,334,859	920,013	69%	308,057
611	215	Kearny	Lakin	860.8	4,379,750	7,250	22.58	163,705	51,731	215,436	0	26,097	241,533	846,903	605,370	381,510	63%	175,430
611	216	Kearny	Deerfield	377.6	1,921,229	8,426	<10	NA	NA	NA	NA	NA	NA	327,616	NA	148,924	NA	NA
611	217	Morton	Rolla	192.4	978,931	10,938	<10	NA	NA	NA	NA	NA	NA	161,456	NA	72,766	NA	NA
611	218	Morton	Elkhart	596.3	3,033,974	8,809	19.76	174,066	57,442	231,508	0	0	231,508	576,534	345,026	258,059	75%	59,365
611	363	Finney	Holcomb	1,200.7	6,109,162	6,626	32.98	218,525	72,113	290,638	0	0	290,638	1,296,761	1,006,123	586,327	58%	339,306
611	371	Gray	Montezuma	339.3	1,726,358	9,671	<10	NA	NA	NA	NA	NA	NA	NA	NA	126,458	NA	NA
611	374	Haskell	Sublette	555.5	2,826,384	8,002	14.33	114,669	37,841	152,510	0	17,219	169,729	512,224	342,495	230,747	67%	84,348
611	452	Stanton	Stanton County	600.4	3,054,835	7,601	11.53	87,640	27,168	114,808	0	0	114,808	617,173	502,365	293,293	58%	168,883
611	466	Scott	Scott County	1,190.1	6,055,229	6,542	28.88	188,933	62,348	251,281	0	0	251,281	1,292,635	1,041,354	586,268	56%	371,778
611	467	Wichita	Leoti	547.1	2,783,645	7,556	12.32	93,090	30,720	123,810	0	11,011	134,821	546,903	412,082	242,462	59%	136,653
611	476	Gray	Copeland	195.0	992,160	10,002	<10	NA	NA	NA	NA	NA	NA	160,682	NA	71,736	NA	NA
611	494	Hamilton	Syracuse	761.7	3,875,530	7,632	21.34	162,867	51,466	214,333	0	0	214,333	756,712	542,379	341,000	63%	157,989
611	507	Haskell	Satanta	402.3	2,046,902	9,077	10.62	96,398	30,462	126,860	0	0	126,860	364,631	237,771	166,873	70%	51,876
	611		High Plains Education Cooperative Total Member District Excess Costs										3,049,049	11,674,249	8,625,200	5,299,607	61%	2,635,577
613	102	Gray	Cimmaron-Ensign	869.6	4,424,525	7,634	21.63	165,123	52,179	217,302	0	0	217,302	1,145,342	928,040	512,639	55%	341,158
613	106																	

2023-2024 School Year			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	
Coop/Interlocal	USD #	County	District Name	District FTE from	Col 1	Col 2 Divided	Special	Col 3	Col 5	Col 7	Col 8	Col 9	Col 11	Col 12	Col 13	Col 14	Col 15	
				Legal Max Excl.		by Unweighted												Col 4
				SPED, Bilingual, CTE, Transp., & At-Risk	X BASE 5,088	FTE 9/20/2023	Education FTE	X Col 4	District Auth. LOB %	+	Funds for SPED	Contracts for SPED	SPED Col 9	Total Expenditures Col 10	Special Education State Aid Col 10	Excess Cost %	to equal 92% plus/minus	
			Total	524,289	2,667,582,430	2,163,982	29,503	175,979,589	57,377,113	233,356,702	60,602,956	28,580,334	441,926,200	1,528,790,934	1,086,864,914	514,397,518	3,251,883	187,646,202
202	202	Wyandotte	Turner-Kansas City	3,904.2	19,864,570	5,493	155.99	856,853	270,766	1,127,619	1,015,386	734,546	2,877,551	7,915,771	5,038,220	3,251,883	65%	1,383,279
614	289	Franklin	Wellsville	1,038.4	5,283,379	7,097	57.58	408,645	129,132	537,777	0	52,885	590,662	2,334,450	1,743,788	1,070,491	61%	533,794
614	348	Douglas	Baldwin City	1,483.1	7,546,013	5,777	95.15	549,682	181,395	731,077	0	48,092	779,169	3,505,750	2,726,581	1,465,213	54%	1,043,242
614	491	Douglas	Eudora	1,702.4	8,661,811	5,424	97.41	528,352	174,356	702,708	0	0	702,708	4,741,418	4,038,710	2,025,231	50%	1,690,382
	614		East Central Kansas Cooperative in Education Total Member District Excess Costs										2,072,539	10,581,618	8,509,079	4,560,935	54%	3,267,418
615	415	Brown	Hiawatha	1,159.1	5,897,501	6,959	69.22	481,702	152,218	633,920	0	0	633,920	2,186,324	1,552,404	951,088	61%	477,124
615	430	Brown	South Brown County	733.5	3,732,048	7,562	43.18	326,527	103,183	429,710	0	38,952	468,662	1,263,142	794,480	554,196	70%	176,726
	615		Brown County Kansas Special Education Cooperative Total Member District Excess Costs										1,102,582	3,449,466	2,346,884	1,505,284	64%	653,849
616	111	Doniphan	Doniphan West Schools	525.9	2,675,779	7,236	24.02	173,809	54,924	228,733	0	0	228,733	801,366	572,633	436,669	76%	90,153
616	114	Doniphan	Riverside	833.7	4,241,866	7,009	42.59	298,513	94,330	392,843	0	0	392,843	1,273,653	880,810	645,059	73%	165,286
616	429	Doniphan	Troy Public Schools	471.7	2,400,010	8,122	17.7	143,759	45,428	189,187	0	0	189,187	674,253	485,066	369,467	76%	76,794
	616		Doniphan County Education Cooperative Total Member District Excess Costs										810,763	2,749,272	1,938,509	1,451,195	75%	332,233
617	397	Marion	Centre	319.7	1,626,634	8,816	15.88	139,998	44,239	184,237	0	0	184,237	941,968	757,731	451,452	60%	245,661
617	398	Marion	Peabody-Burns	357.7	1,819,978	9,733	21.62	210,427	69,441	279,868	0	17,016	296,884	665,266	368,382	300,931	82%	37,980
617	408	Marion	Marion-Florence	714.1	3,633,341	7,568	47.49	359,404	113,572	472,976	0	0	472,976	1,578,600	1,105,624	747,918	68%	269,256
617	410	Marion	Durham-Hillsboro-Lehigh	824.0	4,192,512	7,282	64.26	467,941	154,421	622,362	0	0	622,362	1,955,967	1,333,605	907,127	68%	319,790
617	411	Marion	Goessel	437.4	2,225,491	8,367	19.38	162,152	53,510	215,662	0	0	215,662	787,117	571,455	397,031	69%	128,708
	617		Marion County Special Education Cooperative Total Member District Excess Costs										1,792,121	5,928,918	4,136,797	2,804,459	68%	1,001,394
619	357	Sumner	Belle Plaine	802.9	4,085,155	7,712	54.83	422,849	139,540	562,389	0	5,670	568,059	1,604,115	1,036,056	905,585	87%	47,587
619	358	Sumner	Oxford	561.9	2,858,947	7,630	34.85	265,906	84,026	349,932	0	0	349,932	1,148,222	798,290	597,116	75%	137,311
619	359	Sumner	Argonia Public Schools	302.5	1,539,120	11,885	<10	NA	NA	NA	NA	NA	NA	NA	NA	294,165	NA	NA
619	360	Sumner	Caldwell	383.4	1,950,739	8,767	21.72	190,419	62,838	253,257	0	0	253,257	644,056	390,799	395,821	101%	(36,286)
619	509	Sumner	South Haven	350.5	1,783,344	9,007	<10	NA	NA	NA	NA	NA	NA	NA	NA	336,736	NA	NA
	619		Sumner County Educational Services Total Member District Excess Costs										1,406,331	4,628,789	3,222,458	2,529,423	78%	435,238
620	287	Franklin	West Franklin	849.3	4,321,238	7,368	52.44	386,378	122,095	508,473	0	0	508,473	1,894,685	1,386,212	848,073	61%	427,242
620	420	Osage	Osage City	924.3	4,702,838	7,213	64.61	466,032	147,266	613,298	0	0	613,298	1,953,311	1,340,013	843,531	63%	389,281
620	421	Osage	Lyndon	616.0	3,134,208	7,955	22.98	182,806	57,767	240,573	0	0	240,573	1,142,551	901,978	525,835	58%	303,985
620	434	Osage	Santa Fe Trail	1,257.6	6,398,669	6,472	80.48	520,867	171,896	692,763	0	1,392	694,145	3,053,480	2,359,335	1,303,530	55%	867,058
620	454	Osage	Burlingame Public School	435.7	2,216,842	8,303	26.87	223,102	70,500	293,602	0	0	293,602	755,470	461,868	323,620	70%	101,299
620	456	Osage	Marais Des Cygnes Valley	359.4	1,828,627	9,992	19.91	198,941	65,651	264,592	0	0	264,592	613,731	349,139	272,282	78%	48,926
	620		Three Lakes Educational Cooperative Total Member District Excess Costs										2,614,683	9,413,228	6,798,545	4,116,871	61%	2,137,790
636	110	Phillips	Thunder Ridge Schools	321.7	1,636,810	9,489	18.28	173,459	54,813	228,272	0	0	228,272	454,323	226,051	211,450	94%	(3,483)
636	211	Norton	Norton Community Schools	894.2	4,549,690	6,994	33.3	232,900	73,596	306,496	0	0	306,496	1,740,524	1,434,028	800,928	56%	518,378
636	212	Norton	Northern Valley	271.1	1,379,357	9,639	13.75	132,536	43,737	176,273	0	0	176,273	400,960	224,687	168,992	75%	37,720
636	237	Smith	Smith Center	637.3	3,242,582	7,621	38.66	294,628	97,227	391,855	0	0	391,855	1,262,332	870,477	553,260	64%	247,579
636	269	Rooks	Palco	176.3	897,014	12,546	<10	NA	NA	NA	NA	NA	NA	NA	NA	105,849	NA	NA
636	270	Rooks	Plainville	566.2	2,880,826	7,492	23.5	176,062	58,100	234,162	0	0	234,162	1,028,452	794,290	479,881	60%	250,866
636	271	Rooks	Stockton	465.9	2,370,499	8,902	19.23	171,185	56,491	227,676	0	0	227,676	675,151	447,475	312,027	70%	99,650
636	325	Phillips	Phillipsburg	791.3	4,026,134	7,300	47.01	343,173	108,443	451,616	0	0	451,616	1,544,893	1,093,277	705,426	65%	300,389
636	326	Phillips	Logan	249.1	1,267,421	11,554	<10	NA	NA	NA	NA	NA	NA	NA	NA	143,948	NA	NA
636	392	Osborne	Osborne County	501.5	2,551,632	8,268	21.53	178,010	56,251	234,261	0	0	234,261	938,620	704,359	440,564	63%	207,446
636	399	Russell	Paradise	236.4	1,202,803	13,218	<10	NA	NA	NA	NA	NA	NA	NA	NA	138,278	NA	NA
	636		North Central Kansas Special Education Cooperative Total Member District Excess Costs										2,593,028	8,884,057	6,291,029	4,060,603	65%	1,727,144
637	235	Bourbon	Uniontown	655.8	3,336,710	7,644	33.69	257,526	81,378	338,904	0	0	338,904	990,289	651,385	517,998	80%	81,276
637	246	Crawford	Northeast	645.6	3,284,813	7,558	39.01	294,838	97,297	392,135	0	0	392,135	1,010,825	618,690	556,437	90%	12,758
637	247	Crawford	Cherokee	636.6	3,239,021	7,429	32.28	239,808	79,137	318,945	0	0	318,945	915,090	596,145	467,182	78%	81,271
637	248	Crawford	Girard	1,238.6	6,301,997	6,737	56.64	381,584	120,581	502,165	0	0	502,165	2,050,322	1,548,157	1,045,744	68%	378,560
637	249	Crawford	Frontenac Public Schools	1,179.8	6,002,822	6,493	45.73	296,925	97,985	394,910	0	0	394,910	1,856,385	1,461,475	928,806	64%	415,751
637	250	Crawford	Pittsburg	3,323.9	16,912,003	5,345	293.51	1,568,811	495,744	2,064,555	0	0	2,064,555	6,763,235	4,698,680	3,567,903	76%	754,883
637	404	Cherokee	Riverton	921.5	4,688,592	7,131	58.01	413,669	136,511	550,180	0	0	550,180	1,373,079	822,899	689,557	84%	67,510
637	493	Cherokee	Columbus	1,153.3	5,867,990	6,236	73.68	459,468	145,192	604,660	0	0	604,660	1,897,094	1,292,434	944,880	73%	244,159
637	499	Cherokee	Galena	1,022.4	5,201,971	7,478	69.14	517,029	170,620	687,649	0	0	687,649	1,523,703	836,054	762,372	91%	6,798
637	504	Labette	Oswego	690.6	3,513,773	7,390	33.28	245,939	81,160	327,099	0	0	327,099	1,056,042	728,943	562,226		

2023-2024 School Year				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15
Coop/Interlocal	USD #	County	District Name	District FTE from		Col 2 Divided						Medicaid						
				Legal Max Excl.	Col 1	by Unweighted	Special	Col 3	X	Col 5	District Fed	& State	Col 7 +	Total	Col 11	Actual FY 2024	2023-2024	Funding Inc/Red
				SPED, Bilingual, CTE,	X BASE	FTE	Education	X	District Auth.	+	Funds for	Contracts	Col 8 +	SPED	Col 10	Special Education	Excess Cost	to equal 92%
				Transp., & At-Risk	5,088	9/20/2023	FTE	Col 4	LOB %	Col 6	SPED	for SPED	Col 9	Expenditures	Col 10	State Aid	%	plus/minus
			Total	524,289	2,667,582,434	2,163,982	29,503	175,979,589	57,377,113	233,356,702	60,602,956	28,580,334	441,926,020	1,528,790,934	1,086,864,914	514,397,518		187,646,202
202	202	Wyandotte	Turner-Kansas City	3,904.2	19,864,570	5,493	155.99	856,853	270,766	1,127,619	1,015,386	734,546	2,877,551	7,915,771	5,038,220	3,251,883	65%	1,383,279
700	107	Jewell	Rock Hills	558.6	2,842,157	8,167	17.45	142,514	45,034	187,548	0	0	187,548	765,136	577,588	376,463	65%	154,918
700	272	Mitchell	Waconda	453.8	2,308,934	7,862	21.92	172,335	56,871	229,206	0	0	229,206	669,302	440,096	314,812	72%	90,076
700	273	Mitchell	Beloit	1,053.4	5,359,699	7,611	48.14	323,068	106,612	429,680	0	0	429,680	1,813,627	1,383,947	930,232	67%	342,999
700	298	Lincoln	Lincoln	472.9	2,406,115	7,734	13.56	104,873	33,140	138,013	0	0	138,013	668,652	530,639	334,181	63%	154,007
700	299	Lincoln	Sylvan Grove	404.9	2,060,131	7,733	22.83	176,544	55,788	232,332	0	11,987	244,319	521,245	276,926	253,201	91%	1,571
	700		Beloit Special Education Cooperative Total Member District Excess Costs										1,228,766	4,437,962	3,209,196	2,208,889	69%	743,571
701	243	Coffey	Lebo-Waverly	654.7	3,331,114	7,649	36.56	279,647	88,368	368,015	0	0	368,015	1,408,096	1,040,081	698,205	67%	258,670
701	244	Coffey	Burlington	1,052.0	5,352,576	6,875	74.54	512,463	161,938	674,401	0	0	674,401	2,410,738	1,736,337	1,160,730	67%	436,700
701	245	Coffey	LeRoy-Gridley	299.0	1,521,312	10,245	<10	NA	NA	NA	NA	NA	NA	NA	NA	194,358	NA	NA
	701		Coffey County Special Education Cooperative Total Member District Excess Costs										NA	NA	NA	NA	NA	NA
702	223	Washington	Barnes	545.0	2,772,960	7,562	11.36	85,904	28,348	114,252	0	3,020	117,272	689,730	572,548	420,094	73%	106,567
702	334	Cloud	Southern Cloud	288.9	1,469,923	12,249	<10	NA	NA	NA	NA	NA	NA	NA	NA	227,174	NA	NA
702	378	Riley	Riley County	915.0	4,655,520	6,801	25.57	173,902	54,953	228,855	0	0	228,855	1,019,372	790,517	615,378	78%	111,898
702	379	Clay	Clay County	1,492.5	7,593,840	5,912	91.83	542,899	171,556	714,455	0	0	714,455	1,947,885	1,233,430	1,095,598	89%	39,158
702	384	Riley	Blue Valley	403.2	2,051,482	8,173	<10	NA	NA	NA	NA	NA	NA	NA	NA	285,342	NA	NA
	702		Twin Lakes Educational Cooperative Total Member District Excess Costs										1,251,416	4,579,680	3,328,264	2,643,586	79%	418,417
704	108	Washington	Washington Co. Schools	512.2	2,606,074	7,416	<10	NA	NA	NA	NA	NA	NA	NA	NA	370,954	NA	NA
704	109	Republic	Republic County	711.6	3,620,621	7,172	17.38	124,649	39,389	164,038	0	0	164,038	855,453	691,415	511,297	74%	124,805
704	224	Washington	Clifton-Clyde	441.9	2,248,387	7,671	<10	NA	NA	NA	NA	NA	NA	NA	NA	306,632	NA	NA
704	333	Cloud	Concordia	1,348.0	6,858,624	6,397	30.9	197,667	65,230	262,897	0	0	262,897	1,831,839	1,568,942	1,080,222	69%	363,205
704	426	Republic	Pike Valley	359.7	1,830,154	8,993	<10	NA	NA	NA	NA	NA	NA	NA	NA	205,115	NA	NA
	704		Learning Cooperative of North Central Kansas Total Member District Excess Costs										711,060	4,179,657	3,468,597	2,474,220	71%	716,889
706	251	Lyon	North Lyon County	487.1	2,478,365	7,918	24.2	191,616	63,233	254,849	0	0	254,849	805,095	550,246	509,068	93%	(2,842)
706	252	Lyon	Southern Lyon County	719.8	3,662,342	7,152	25.47	182,161	60,113	242,274	0	0	242,274	994,127	751,853	559,453	74%	132,252
706	253	Lyon	Emporia	4,356.0	22,163,328	5,288	351.7	1,859,790	613,731	2,473,521	0	0	2,473,521	6,987,305	4,513,784	4,301,221	95%	(148,540)
706	284	Chase	Chase County	533.0	2,711,904	7,620	20.92	159,410	50,374	209,784	0	0	209,784	758,334	458,550	478,522	87%	26,144
706	386	Greenwood	Madison-Virgil	382.4	1,945,651	9,199	24.64	226,663	74,799	301,462	0	0	301,462	699,071	397,609	436,199	110%	(70,399)
706	390	Greenwood	Hamilton	200.4	1,019,635	11,720	<10	NA	NA	NA	NA	NA	NA	NA	NA	146,616	NA	NA
706	417	Morris	Morris County	1,008.1	5,129,213	6,974	46.44	323,873	106,878	430,751	0	0	430,751	1,518,936	1,088,185	901,019	83%	100,111
	706		Flint Hills Special Education Cooperative Total Member District Excess Costs										NA	NA	NA	7,332,098	NA	NA
707	355	Barton	Ellinwood Public Schools	620.7	3,158,122	7,316	22.65	165,707	54,683	220,390	0	0	220,390	804,174	583,784	554,692	95%	(17,611)
707	403	Rush	Otis-Bison	355.4	1,808,275	11,053	<10	NA	NA	NA	NA	NA	NA	NA	NA	302,819	NA	NA
707	428	Barton	Great Bend	2,918.5	14,849,328	5,346	185.46	991,469	313,304	1,304,773	0	0	1,304,773	3,979,669	2,674,896	2,419,850	90%	41,054
707	431	Barton	Hoisington	991.4	5,044,243	7,571	36.01	272,632	86,152	358,784	0	0	358,784	1,352,365	993,581	861,350	87%	52,745
	707		Barton County Cooperative Program of Special Education Services Total Member District Excess Costs										NA	NA	NA	4,138,711	NA	NA
708	388	Ellis	Ellis	496.3	2,525,174	7,624	18.04	137,537	43,462	180,999	0	0	180,999	626,614	445,615	388,249	87%	21,717
708	395	Rush	LaCrosse	439.6	2,236,685	7,974	19.22	153,260	48,430	201,690	0	0	201,690	595,728	394,038	388,058	98%	(25,543)
708	407	Russell	Russell County	1,053.5	5,360,208	7,118	56.68	403,448	133,138	536,586	229,473	39,495	805,554	2,097,289	1,291,735	1,013,038	78%	175,358
708	432	Ellis	Victoria	426.0	2,167,488	8,336	11.4	95,030	31,360	126,390	0	0	126,390	482,626	356,230	305,109	86%	22,628
708	489	Ellis	Hays	3,265.9	16,616,899	5,351	237.74	1,272,147	401,998	1,674,145	0	0	1,674,145	5,769,976	4,095,831	3,691,788	90%	76,377
	708		Hays West Central Kansas Special Education Cooperative Total Member District Excess Costs										2,988,778	9,572,233	6,583,455	5,786,242	88%	270,537
709	113	Nemaha	Prairie Hills	1,284.8	6,537,062	7,276	30.25	220,099	72,633	292,732	0	0	292,732	1,140,171	847,439	621,912	73%	157,732
709	322	Pottawatomie	Onaga-Havensville-Wheaton	452.7	2,303,338	7,406	11.17	82,725	26,141	108,866	0	0	108,866	341,747	232,881	191,629	82%	22,622
709	335	Jackson	North Jackson	556.8	2,832,998	6,217	14.04	87,287	27,583	114,870	0	10,682	125,552	600,291	263,642	44%	288,626	
709	336	Jackson	Holton	1,264.1	6,431,741	6,383	28.06	179,107	59,105	238,212	0	0	238,212	1,172,752	934,540	654,945	70%	204,832
709	337	Jackson	Royal Valley	1,082.9	5,509,795	6,694	31.71	212,267	67,076	279,343	0	16,885	296,228	1,197,719	901,491	678,883	75%	150,489
	709		Holton Special Education Cooperative Total Member District Excess Costs										1,061,590	4,578,232	3,516,642	2,411,011	69%	824,300
710	282	Elk	West Elk	542.4	2,759,731	7,655	41.87	320,515	101,283	421,798	0	0	421,798	1,487,594	1,065,796	733,408	69%	247,124
710	283	Elk	Elk Valley	201.4	1,024,723	8,989	<10	NA	NA	NA	NA	NA	NA	NA	NA	367,957	NA	NA
710	286	Chautauqua	Chautauqua Co Community	548.1	2,788,733	8,200	31.69	259,858	82,115	341,973	0	44,520	386,493	1,272,190	885,697	692,291	78%	122,550
	710		Chautauqua and Elk County Special Education Services Total Member District Excess Costs										NA	NA	NA	1,793,656	NA	NA
711	203	Wyandotte	Piper-Kansas City	2,877.4	14,640,211	5,521	114.44	615,260	203,036	818,296	0	226,455	1,044,751	6,132,548	5,087,797	3,395,297	67%	1,285,476
711	204	Wyandotte	Bonner Springs	2,506.3	12,752,054	5,350	135.06	722,571	238,448	961,019	0	199,175	1,160,194	4,271,335	3,111,141	3,163,684	102%	(301,434)
711	500	Wyandotte	Kansas City	21,056.0	107,132,928</													

2023-2024 School Year				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	
				District FTE from Legal Max Excl.	Col 1	Col 2 Divided by Unweighted	Special	Col 3	Col 5	Col 5	District Fed	Medicaid & State	Col 7 +	Total	Col 11	Actual FY 2024	2023-2024	Funding Inc/Red	
Coop/Interlocal	USD #	County	District Name	SPED, Bilingual, CTE, Transp., & At-Risk	X BASE	FTE 9/20/2023	Education FTE	X	District Auth. LOB %	+	Funds for SPED	Contracts for SPED	Col 8 +	SPED Expenditures	-	Special Education State Aid	Excess Cost %	to equal 92% plus/minus	
					5,088														
			Total	524,289	2,667,582,434	2,163,982	29,503	175,979,589	57,377,113	233,356,702	60,602,956	28,580,334	441,926,020	1,528,790,934	1,086,864,914	514,397,518			187,646,202
202	202	Wyandotte	Turner-Kansas City	3,904.2	19,864,570	5,493	155.99	856,853	270,766	1,127,619	1,015,386	734,546	2,877,551	7,915,771	5,038,220	3,251,883	65%	1,383,279	
715	419	McPherson	Canton-Galva	477.3	2,428,502	7,217	28.05	202,437	66,804	269,241	0	0	269,241	685,026	415,785	368,389	89%	14,133	
715	423	McPherson	Moundridge	661.7	3,366,730	7,064	33.35	235,584	77,743	313,327	0	0	313,327	1,025,425	712,098	553,299	78%	101,831	
715	448	McPherson	Inman	593.2	3,018,202	7,388	37.8	279,266	92,158	371,424	0	0	371,424	940,516	569,092	522,192	92%	1,373	
			McPherson County Special Education Cooperative Total Member District Excess Costs										2,889,194	9,696,381	6,807,187	5,203,750	76%	1,058,862	
716	364	Marshall	Marysville	1,018.3	5,181,110	7,204	47.49	342,118	108,109	450,227	0	0	450,227	1,516,751	1,066,524	722,820	68%	258,382	
716	498	Marshall	Valley Heights	586.5	2,984,112	7,990	16.54	132,155	43,611	175,766	0	0	175,766	801,132	625,366	408,882	65%	166,455	
			Marshall County Special Education Cooperative Total Member District Excess Costs										625,993	2,317,883	1,691,890	1,131,702	67%	424,837	
717	115	Nemaha	Nemaha Central	969.1	4,930,781	7,439	28.23	210,003	69,301	279,304	0	0	279,304	1,067,781	788,477	598,593	76%	126,806	
717	380	Marshall	Vermillion	832.7	4,236,778	7,254	20.32	147,401	46,579	193,980	0	0	193,980	760,385	566,405	426,798	75%	94,295	
			Marshall-Nemaha County Special Education Cooperative Total Member District Excess Costs										473,284	1,828,166	1,354,882	1,025,391	76%	221,100	
718	373	Harvey	Newton	3,196.8	16,265,318	5,638	201.87	1,138,143	359,653	1,497,796	0	158,756	1,656,552	5,806,372	4,149,820	3,346,842	81%	470,992	
718	440	Harvey	Halstead	1,049.5	5,339,856	7,082	44.29	313,662	99,117	412,779	0	0	412,779	1,189,783	777,004	656,168	84%	58,676	
718	460	Harvey	Hesston	1,117.3	5,684,822	6,860	32.95	226,037	74,592	300,629	0	0	300,629	1,115,076	814,447	606,778	75%	142,513	
			Harvey County Special Education Cooperative Total Member District Excess Costs										2,369,960	8,111,231	5,741,271	4,609,788	80%	672,181	
720	288	Franklin	Central Heights	733.9	3,734,083	6,915	44.78	309,654	102,186	411,840	0	0	411,840	921,782	509,942	518,204	102%	(49,057)	
720	344	Linn	Pleasanton	517.7	2,634,058	8,201	32.52	266,697	88,010	354,707	0	0	354,707	407,042	52,335	422,452	807%	(374,304)	
720	346	Linn	Jayhawk	770.6	3,920,813	7,054	36.48	257,330	81,316	338,646	0	0	338,646	1,434,650	1,096,004	838,776	77%	169,548	
720	362	Linn	Prairie View	1,114.7	5,671,594	6,864	84.43	579,528	191,244	770,772	0	0	770,772	2,568,882	1,798,110	1,589,178	88%	65,083	
720	365	Anderson	Garnett	1,183.1	6,019,613	6,692	80.87	541,182	178,590	719,772	0	0	719,772	1,547,234	827,462	1,085,205	131%	(323,940)	
720	367	Miami	Osawatomie	1,269.7	6,460,234	6,838	114.54	783,225	258,464	1,041,689	0	0	1,041,689	2,883,058	1,841,369	1,785,873	97%	(91,814)	
720	368	Miami	Paola	1,835.1	9,336,989	5,267	164.57	866,790	286,041	1,152,831	0	0	1,152,831	3,057,080	1,904,249	1,880,664	99%	(128,755)	
720	416	Miami	Louisburg	1,850.0	9,412,800	5,682	76.10	432,400	142,692	575,092	0	0	575,092	2,523,493	1,948,401	1,557,094	80%	235,435	
			East Central Kansas Special Education Cooperative Total Member District Excess Costs										5,365,349	15,343,221	9,977,872	9,677,446	97%	(497,804)	
723	112	Ellsworth	Central Plains	691.0	3,515,808	8,724	22.28	194,371	64,142	258,513	0	0	258,513	917,576	659,063	542,764	82%	63,574	
723	239	Ottawa	North Ottawa County	868.5	4,418,928	7,161	39.96	286,154	94,431	380,585	0	0	380,585	1,238,124	857,539	733,173	85%	55,763	
723	240	Ottawa	Twin Valley	818.7	4,165,546	7,347	40.27	295,864	97,635	393,499	0	0	393,499	1,038,165	644,666	601,453	93%	(8,360)	
723	305	Saline	Salina	6,818.7	34,693,546	5,383	532.48	2,866,340	945,892	3,812,232	0	0	3,812,232	13,659,233	9,847,001	8,046,984	82%	1,012,257	
723	306	Saline	Southeast Of Saline	919.8	4,679,942	7,011	28.04	196,588	60,942	257,530	0	0	257,530	1,203,581	946,051	700,554	74%	169,813	
723	307	Saline	El-Saline	604.9	3,077,731	7,534	12.79	96,360	31,799	128,159	0	0	128,159	722,998	594,839	414,800	70%	132,452	
723	327	Ellsworth	Ellsworth	881.6	4,485,581	6,989	31.89	222,879	73,550	296,429	0	0	296,429	1,119,504	823,075	653,300	79%	103,929	
723	393	Dickinson	Solomon	520.3	2,647,286	7,468	15.2	113,514	37,460	150,974	0	9,123	160,097	698,108	538,011	400,300	74%	94,670	
723	435	Dickinson	Abilene	1,558.8	7,931,174	5,972	88.05	525,835	157,751	683,586	0	0	683,586	2,891,488	2,207,902	1,474,438	67%	556,832	
723	473	Dickinson	Chapman	1,358.9	6,914,083	6,320	51.9	328,008	103,651	431,659	0	0	431,659	2,070,382	1,638,723	1,226,979	75%	280,646	
723	481	Dickinson	Rural Vista	416.9	2,121,187	7,885	18.56	146,346	48,294	194,640	0	0	194,640	472,314	277,674	266,018	96%	(10,558)	
723	487	Dickinson	Herington	600.4	3,054,835	8,058	25.25	203,465	67,143	270,608	0	0	270,608	896,802	626,194	474,126	76%	101,972	
			Central Kansas Cooperative in Education Total Member District Excess Costs										7,267,537	26,928,275	19,660,738	15,534,889	79%	2,552,990	
724	320	Pottawatomie	Wamego	1,672.6	8,510,189	5,354	120.98	647,727	204,682	852,409	0	0	852,409	2,531,109	1,678,700	1,531,065	91%	13,339	
724	323	Pottawatomie	Rock Creek	1,493.0	7,596,384	5,921	68.4	404,996	127,979	532,975	0	0	532,975	2,160,788	1,627,813	1,237,186	76%	260,402	
724	329	Wabaunsee	Mill Creek Valley	568.2	2,891,002	7,634	19.64	149,932	49,478	199,410	0	0	199,410	592,090	392,680	376,027	96%	(14,761)	
			Special Services Cooperative of Wamego Total Member District Excess Costs										1,584,794	5,283,987	3,699,193	3,144,278	85%	258,980	
725	285	Chautauqua	Cedar Vale	260.2	1,323,898	10,720	<10	NA	NA	NA	NA	NA	NA	NA	NA	167,636	NA	NA	
725	462	Cowley	Central	432.8	2,202,086	8,415	17.41	146,505	46,296	192,801	0	0	192,801	488,558	295,757	324,206	110%	(52,110)	
725	463	Cowley	Udall	480.3	2,443,766	8,681	26.25	227,876	72,009	299,885	0	0	299,885	540,748	240,863	351,470	146%	(129,876)	
725	465	Cowley	Winfield	2,139.2	10,884,250	5,540	191.16	1,059,026	349,479	1,408,505	0	0	1,408,505	6,015,500	4,606,995	2,541,773	55%	1,696,662	
725	470	Cowley	Arkansas City	2,809.6	14,295,245	5,339	276.11	1,474,151	465,832	1,939,983	0	0	1,939,983	4,789,202	2,849,219	3,172,716	111%	(551,435)	
725	471	Cowley	Dexter	417.1	2,122,205	7,774	27.08	210,520	66,524	277,044	0	0	277,044	482,465	205,421	312,864	152%	(123,877)	
			Cowley County Special Services Cooperative Total Member District Excess Costs										NA	NA	NA	6,870,665	NA	NA	
726	458	Leavenworth	Basehor-Linwood	2,885.1	14,679,389	5,187	149.95	777,791	256,671	1,034,462	0	0	1,034,462	6,494,100	5,459,638	3,288,860	60%	1,734,007	
726	464	Leavenworth	Tonganoxie	1,980.3	10,075,766	5,308	82.72	439,078	138,749	577,827	0	0	577,827	3,804,514	3,226,687	2,181,657	68%	786,895	
			Tonganoxie Basehor-Linwood Special Education Cooperative Total Member District Excess Costs										1,612,289	10,298,614	8,686,325	5,470,517	63%	2,520,902	
727	262	Sedgwick	Valley Center Pub Sch	3,176.6	16,162,541	5,359	263.63	1,412,793	466,222	1,879,015	0	225,297	2,104,312	6,785,866	4,681,554	3,585,665	77%	721,365	
727	369	Harvey	Burton	321.1	1,633,757	12,377	10.55	130,577	41,262	171,839	0	29,463							